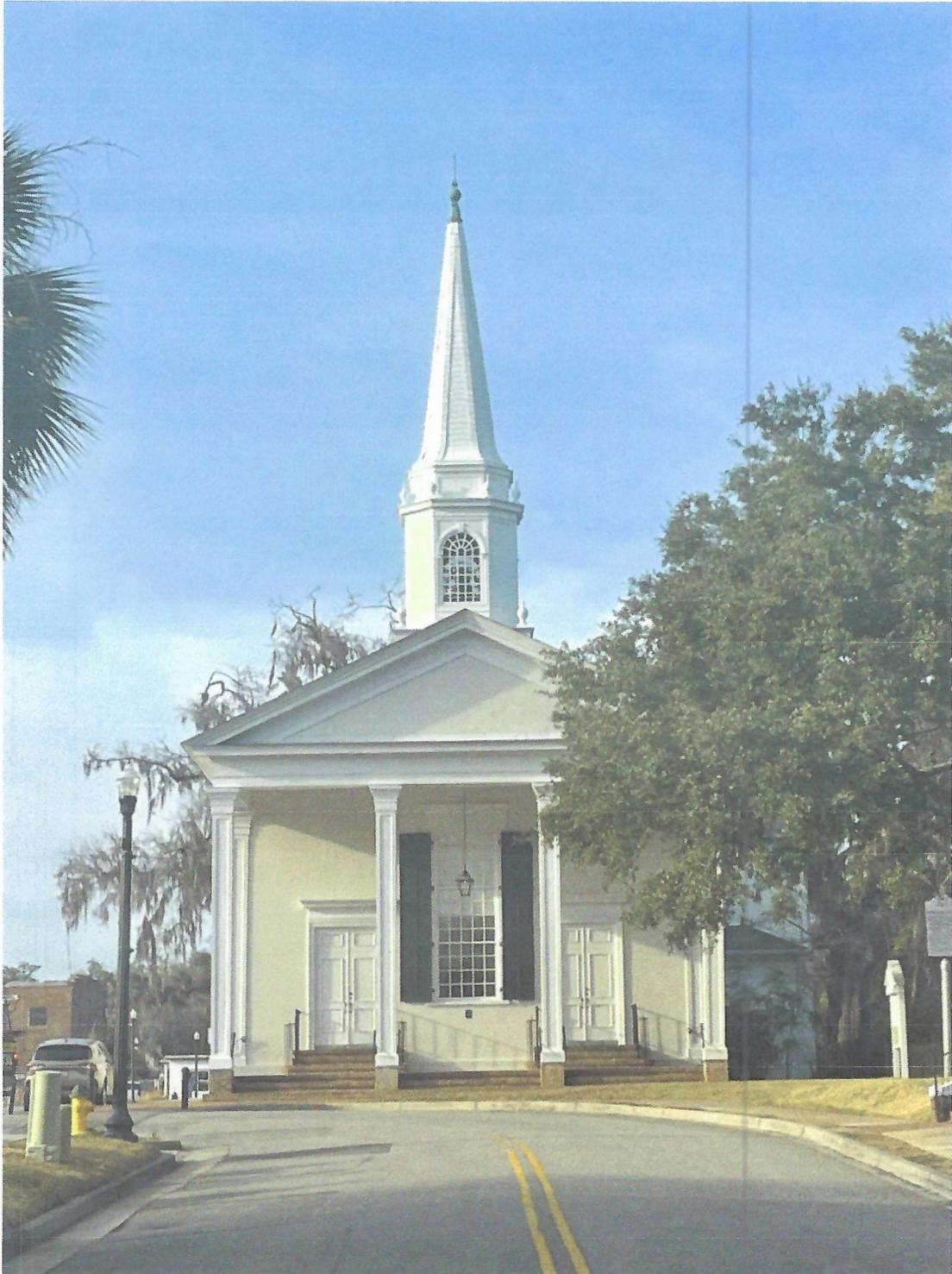


# Kingston Presbyterian Church

## 2025 Annual Report



## Kingston Presbyterian Church 2025 Annual Report

### The History of Our Church

Prior to the American Revolutionary War, in the village of Kingston, now known as Conway, there was a Presbyterian church on the western bank of Kingston Lake, a tributary of the Waccamaw River. The first church building of record was a brick structure which was located in a grove of Live Oak trees on Kingston bluff and faced west, up present-day Third Avenue. Records indicate that Rev. John Baxter occasionally preached here prior to 1754. The first known regular pastor of this church was Rev. William Donaldson, who was ordained by the Pennsylvania Presbytery. He served Kingston from 1756 until the time of his death in 1759. The churchyard, on either side of the original brick sanctuary, served as the “village burial grounds”. Although few grave stones are extant, the churchyard is full of graves and was closed for burials in 1904, with one exception. The old colonial building is believed to have been destroyed in a “great storm” around 1813.

Although records are incomplete, it appears that for an unknown number of years prior to 1855, there was no organized Presbyterian congregation in the village of Kingston/Conwayborough/Conwayboro. In May of 1858, a new sanctuary, built in the Greek Revival style, was completed adjacent to the site of the colonial church. The new structure was a white, wood frame building measuring 51 by 35 feet with a ceiling height of 21 feet. Across the front of the building was a piazza supported by four large square columns. The windows featured full length exterior shutters painted green. Inside, across the back of the sanctuary and above the narthex, was a balcony. That structure is our current sanctuary.

In 1931, the church building was enlarged by the addition of classrooms to the rear of the sanctuary, including a small “fellowship hall” in the lower level. To make the new brick addition and the old portion of the building harmonious, both were covered with plaster and the shutters removed, although latter replaced.

In 1956, an Educational Building was built in the south end of the old village burial ground and adjacent to the site of the original colonial sanctuary. This building serves as the church office, and contains the “Ladies Parlor” and a Fellowship Hall. The rear of this building overlooks Kingston Lake, and along the riverside is a fenced-in children’s playground.

A renovation of the sanctuary was done in 1962. At that time, the original pews were replaced with the present ones, the sanctuary was carpeted, the wooden porch was replaced with a brick porch, and the present steeple was constructed to replace the old one which had been added in the late 1800s and damaged by Hurricane Hazel in 1954.

In 1977, the construction of an additional building (now used as youth classrooms and a children’s nursery, was begun on a site just south of the Educational Building and Fellowship Hall, and north of the site of the historic “Kingston Ferry” and “Government Shipyard” (now the lower parking lot).

In 1980, Kingston Presbyterian Church was placed in the American Presbyterian/Reformed Historical Sites Register. In 1986, the cemetery was placed in the National Register of Historic Places and in 2009, the sanctuary was also added to the National Register of Historic Places.

Original cornerstone inscriptions: “A Presbyterian Church Edifice erected A.D. 1858 Otis Eaton Master Builder”  
[Masonic emblem in center]

Added inscription: “Extended 1930, Renovated 1962”

## Kingston Presbyterian Church 2025 Annual Report

### Mission Statement

**Shaded by the oaks along the banks of the Waccamaw River, Kingston joins with the Spirit of God to love and worship Him with all our hearts, minds, souls, and strengths, and exemplify Jesus' example of compassion by loving our neighbors as we love ourselves. We welcome you, our neighbor, to join us in being God's hands and bringing His healing to others within our family, our neighborhood, and our world.**

### Vision Statement

*We the members of Kingston Presbyterian, a traditional, established church, seek to share God's love throughout our community. To this end, we strive*

- *To love God with all our hearts, souls, minds, and strengths*
- *To continuously strengthen our own relationship with God through prayer and self reflection*
- *To continue to develop our personal relationship with God through fellowship with one another*
- *To build relationships with our neighbors as a way to share God's love throughout our community*
- *To accept and appreciate the uniqueness and beauty God gives to each of his children through diversity*
- *To continue forming local partnerships to better help those in need within our community*
- *To live our lives so others may see God's love in our hearts*
- *To build and grow our youth program so that the mission and values of Kingston remain present for generations to come*
- *To pray for our community and world*
- *To be a welcoming church where visitors from all walks of life find comfort in attending*

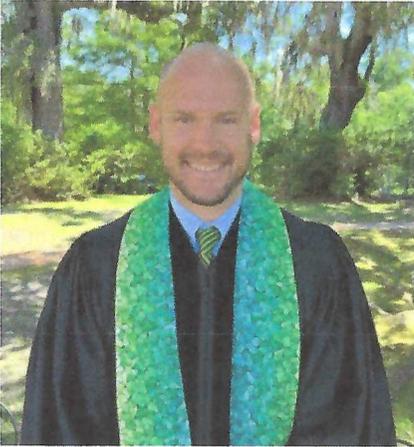
# ANNUAL REPORT TO THE CONGREGATION OF KINGSTON PRESBYTERIAN CHURCH

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## Kingston Presbyterian Church 2025 Annual Report

### A Word from Our Pastor, Rev. J. Robert Bannan, Jr.



As we reflect on 2025, I am filled with deep gratitude for Kingston Presbyterian Church. This year has not been marked by large changes, it has been marked by faithfulness — the steady, quiet, enduring faithfulness of a congregation that continues to show up, to worship, to serve, and to give.

Our membership remains stable at 216 active members, and our average weekly worship attendance of 92 reminds us that Kingston continues to be a spiritual home for many. We celebrated 20 new members this year — a powerful reminder that God is still at work in our midst. Every new member's story of how God led them to

Kingston tells a story of grace, belonging, and transformation. That is something worth celebrating!

At the same time, the numbers tell an honest story about who we are. We are a congregation rich in wisdom, experience, and long-term commitment. Many of our members have walked with Kingston for decades. That legacy is a gift. It has built strong leadership, a beautiful campus, and financial resources that allow us to sustain ministry in ways many congregations cannot.

As I mentioned above, the numbers tell an honest story. We are in an operating budget deficit, but I am grateful for investment income that supports our mission. However, long-term health requires intentional stewardship, wise planning, and continued growth in both participation and generosity.

What encourages me most is not found in a balance sheet but in the spirit of this church. I see it in the way you care for one another. I see it in the laughter at fellowship events. I see it in the faithfulness with which our ruling elders, deacons, and trustees approach leadership. I see it in our commitment to worship that is reformed, reverent, rooted, and real.

I believe Kingston is a church at a hinge moment — a time to ask how God might use our legacy to shape our future. We have the assets. We have the history. We have the foundation of faith. I think the question before us is how we will steward these gifts for the next generation?

God is not finished with Kingston Presbyterian Church. I believe Kingston's best chapters are not behind but ahead — if we are willing to walk forward together in faith.

As your pastor, I cannot thank you enough for your faithfulness, your generosity, your trust and your love. It is an honor to serve as your pastor.

Grace and peace,

Robert

# Kingston Presbyterian Church 2025 Annual Report

## Report from the Clerk of Session

### SESSION MEETINGS

During 2025 The Session held ten (10) Stated Session Meetings on the third Tuesday of January, February, March, April, May, June, August, September, October, and November. There were five (5) special Called Session Meetings on January 5, 2025, June 8, 2025, October 5, 2025, December 14, 2025 and a Special Called Joint Meeting of the Session and Board of Trustees held on November 10, 2025. In addition to these regular and called meetings there were five (5) email votes taken on May 28, 2025, June 6, 2025, August 27, 2025, September 5, 2025, and September 24, 2025. The minutes from all of these meetings are available for inspection in the Church Office.

### CONGREGATIONAL MEETINGS & MATTERS

During 2025 there were two (2) Called Congregational Meetings on September 7, 2025 and November 16, 2025. The minutes from these meetings are available for inspection in the Church Office.

During May and June the Church Congregation took part in a survey through PCUSA called “The Attenders Survey”. This was conducted by Exploring the Pandemic Impact on Congregations. Kingston Presbyterian Church had 55 people participate in the survey and the email results are available in the Church Office or by contacting the Clerk of Session, Paul Reed, at [paulreed322@gmail.com](mailto:paulreed322@gmail.com).

### BAPTISMS

There were two (2) baptisms during 2025, (1) Jack Watkins and (2) Daniel Conklin.

### COMMUNION

Communion was served 10 times during 2025. More details are contained in the Worship Committee Report.

### NEW MEMBERS

Kingston Presbyterian Church received twenty (20) new members during 2025, as follows:

January 5, 2025 – Chris Millus, Missy Millus & Erin Millus

January 21, 2025 – Errol McGillewie

February 18, 2025 – Diane Dale

March 18, 2025 – William Bone & Susan Whiten

April 18, 2025 – H. Buck Cutts, Lynette Hedgepath, Kira Hamilton & Vincent Zylko

August 19, 2025 – Tessa Juengst, Steve Jacobsen, Gloria Jacobsen, Greg Redlin, Daniela Redlin, John Ramp & Janice Rogers

December 14, 2025 – David Jakubowski and Gina Jakubowski

- New members are introduced to the congregation quarterly during worship and annually during a New Member Appreciation Dinner in the Fellowship Hall.

Respectfully submitted,

Paul L. Reed, Clerk of Session 2025

## 2025 Church Statistical Report



<b>Church</b>	Kingston		
<b>Presbytery</b>	New Harmony		
<b>Address</b>	800 3rd Ave, Conway, SC 29526-5141		
<b>Phone</b>	843-248-4200	<b>Fax</b>	843-248-0550
<b>Email</b>	<a href="mailto:office@kingstonpc.org">office@kingstonpc.org</a>		
<b>Web Site</b>	<a href="http://www.kingstonpc.org">www.kingstonpc.org</a>		

### Membership

Prior Active Members	213	Adjusted membership	213
<b>Gains</b>		<b>Losses</b>	
Certificate	0	Certificate	0
Youth Professions	0	Deaths	3
Professions & Reaffirmations	20	Deleted for any Other Reason	14
<b>Total Gains</b>	20	<b>Total Losses</b>	17
<b>Total Ending Active Members</b>	<b>216</b>		

### Baptisms

Presented by Others	2	Average Weekly Worship Attendance	92
At Confirmation	0	Friends of the Congregation	13
All Other	0	Ruling Elders on Session	12
		Do you have Deacons?	Yes

### Age Distribution of Active Members

17 & Under	2
18 - 25	22
26 - 40	31
41 - 55	29
56 - 70	51
Over 70	81
<b>Total Age Distribution</b>	<b>216</b>

### People with Disabilities

Hearing impairment	5
Sight impairment	0
Mobility impairment	14
Other impairment	21

### Gender Distribution

Women	121
Men	95

### Youth in Congregation

Age 4 and under	13	Middle School (6th – 8th grade)	4
Elementary School (K-5th grade)	12	High School (9th – 12th grade)	4
		<b>Total Youth</b>	<b>33</b>

### Racial Ethnic

Asian/Pacific Islander/South Asian	0	Native American/Alaska Native/Indigenous	0
Black/African American/African	0	White	214
Middle Eastern/North African	0	Multiracial	0
Hispanic/Latino-a	2		
		<b>Total Racial Ethnic</b>	<b>216</b>

**Budgeted Income** 314,400

**Budgeted Expense** 507,934

### Receipts

Regular Contributions	344,430	Bequests	0
Capital Building Fund	0	Other Income	10,000
Investment Income	139,281	Subsidy or Aid	0

### Expenditures

Local Program	521,416	Investment Expenditures	26,751
Local Mission	41,366	Per Capita Appt	4,505
Capital Expenditures	41,556	Other Mission	20,590

# Kingston Presbyterian Church 2025 Annual Report

## Treasurer's Report

The 2025/2024 Comparison Revenue and Expenditure Report, the Year Ending Comparison with Variance for all funds, and the 2026 Budget as compared to the 2025 Budget is attached.

A deficit budget has been approved for 2026. Budget is \$539,134 and pledges are \$259,804.

We are thankful for faithful members of the past who generously left funds which are sustaining church programs today. We pray that contributions and pledges will grow each year so that we rely less on withdrawals from our endowments to continue the Kingston Presbyterian Church ministry to God with strength and stability.

Respectfully submitted,

Mary Kendall Bittle, KPC Treasurer

# Kingston Presbyterian Church

Statement of Financial Position For All Funds as of 12/31/2025

**Assets**

**Bank**

CHECKING ACCOUNTS

101 - CNB - GENERAL FUND	87,380.52	
101C - CHANDELIER LIFT PROJECT	2,000.00	
101D - TERRACE PROJECT FUND	8,513.72	
101E - ORGAN FUND	3,531.38	
101F - B&G SANCTUARY PAINTING FUND	10,401.60	
Total 101 - CNB - GENERAL FUND		111,827.22
109 - WOMEN OF THE CHURCH		
109A - CHECKING	7,637.54	
109B - SAVINGS	493.93	
Total 109 - WOMEN OF THE CHURCH		8,131.47

Total CHECKING ACCOUNTS 119,958.69

MONEY MARKET

106 - CNB - MEMORIAL ACCT	615.32	
106A - DON STEINS MEMORIAL FUND	200.00	
106B - YOUTH FUND MEMORIAL	3,797.99	
106C - ACTS 20/35 FUND	865.00	
106D - MCCOWN ORGAN FUND	150.00	
106E - MUSIC & CHOIR FUND	467.55	
Total 106 - CNB - MEMORIAL ACCT		6,095.86
110 - CNB - UNRESTRICTED RESERVE		1,150.25

Total MONEY MARKET 7,246.11

PETTY CASH

103 - PETTY CASH	200.00	
105 - WED NIGHT SUPPER	1,050.00	

Total PETTY CASH 1,250.00

**Total Bank 128,454.80**

**Other Current Assets**

INVESTMENT ACCOUNTS

130 - CNB STOCK - 308 SHARES	40,040.00	
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Total INVESTMENT ACCOUNTS 40,040.00

NEW COVENANT MUTUAL FUNDS

131 - CEMETERY TRUST FUND	158,853.60	
132 - ENDOWMENT FUND	404,968.37	
133 - GILLAND ENDOWMENT	129,078.77	
134 - BUILDING & GROUND'S MAINTENANCE FUND	1,746,402.32	
135 - MCCOWN ORGAN FUND	173,114.01	
136 - MEDLEN ENDOWMENT FUND	1,262,440.91	
137 - MEMORIAL FUND	44,235.76	
138 - WALL RENEWAL SERIES FUND	61,427.94	
139 - DON STIENS MEMORIAL ACCT.	55,045.25	

Total NEW COVENANT MUTUAL FUNDS 4,035,566.93

**Total Other Current Assets 4,075,606.93**

**Fixed Assets**

FIXED ASSETS - PROPERTY

120 - CHURCH CAMPUS	1,263,973.00	
121 - GORE HOUSE	90,900.00	

# Kingston Presbyterian Church

Statement of Financial Position For All Funds as of 12/31/2025

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122 - KINGSTON BUILDING	257,800.00	
Total FIXED ASSETS - PROPERTY		1,612,673.00
<b>Total Fixed Assets</b>		<b>1,612,673.00</b>
<b>Total Assets</b>		<b>5,816,734.73</b>
<b>Net Assets</b>		<b>5,816,734.73</b>
<b>Unrestricted</b>		<b>5,816,734.73</b>
General Fund		5,816,734.73
<b>Total Unrestricted</b>		<b>5,816,734.73</b>
<b>Total Net Assets</b>		<b>5,816,734.73</b>
<b>Total Liabilities + Net Assets</b>		<b>5,816,734.73</b>

## Kingston Presbyterian Church

### All Funds: Fiscal Year 2024 and 2025 Revenue/Expenses for Accounts with Activity

Account	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Total
<b>Revenues</b>													
Contribution Revenues	23663	48276	18586	37482	196341	33952	26414	19296	20740	29460	20711	54233	529154
<u>Other Revenue</u>	<u>346</u>	<u>2634</u>	<u>900</u>	<u>813</u>	<u>900</u>	<u>900</u>	<u>900</u>	<u>800</u>	<u>800</u>	<u>900</u>	<u>900</u>	<u>800</u>	<u>11593</u>
<b>Total for Revenues</b>	<b>24009</b>	<b>50910</b>	<b>19486</b>	<b>38295</b>	<b>197241</b>	<b>34852</b>	<b>27314</b>	<b>20096</b>	<b>21540</b>	<b>30360</b>	<b>21611</b>	<b>55033</b>	<b>540747</b>
<b>Total for Expenditures</b>													
<b>Total for Expenditures</b>	<b><u>40069</u></b>	<b><u>47114</u></b>	<b><u>43578</u></b>	<b><u>43667</u></b>	<b><u>59639</u></b>	<b><u>36712</u></b>	<b><u>40500</u></b>	<b><u>43612</u></b>	<b><u>42128</u></b>	<b><u>36453</u></b>	<b><u>46761</u></b>	<b><u>71677</u></b>	<b><u>551910</u></b>
Net Income/Net Loss	-16060	3796	-24092	-5372	137602	-1860	-13186	-23516	-20588	-6093	-25150	-16644	-11163

THIS DOES NOT INCLUDE INVESTMENT GAINS OR LOSSES

Account	Jan '25	Feb '25	Mar '25	Apr '25	May '25	Jun '25	Jul '25	Aug '25	Sep '25	Oct '25	Nov '25	Dec '25	Total
<b>Revenues</b>													
Contribution Revenues	24792	59344	28017	18832	26242	38284	13038	24518	20738	20571	37133	33479	344988
<u>Other Revenue</u>	<u>600</u>	<u>800</u>	<u>900</u>	<u>910</u>	<u>500</u>	<u>1000</u>	<u>900</u>	<u>900</u>	<u>800</u>	<u>900</u>	<u>900</u>	<u>1609</u>	<u>10719</u>
<b>Total for Revenues</b>	<b>25392</b>	<b>60144</b>	<b>28917</b>	<b>19742</b>	<b>26742</b>	<b>39284</b>	<b>13938</b>	<b>25418</b>	<b>21538</b>	<b>21471</b>	<b>38033</b>	<b>35088</b>	<b>355707</b>
<b>Total for Expenditures</b>													
<b>Total for Expenditures</b>	<b><u>39798</u></b>	<b><u>68557</u></b>	<b><u>61345</u></b>	<b><u>73894</u></b>	<b><u>51256</u></b>	<b><u>45897</u></b>	<b><u>45943</u></b>	<b><u>55927</u></b>	<b><u>51357</u></b>	<b><u>48800</u></b>	<b><u>39524</u></b>	<b><u>48635</u></b>	<b><u>630933</u></b>
Net Income/Net Loss	-14406	-8413	-32428	-54152	-24514	-6613	-32005	-30509	-29819	-27329	-1491	-13547	-275226

THIS DOES NOT INCLUDE INVESTMENT GAINS/LOSSES/FEEES/STOCK

# Kingston Presbyterian Church

## Budget Comparison w/Variance for All Funds

Account	Current Month (December)				Year To Date (December FY 2025)			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
<b>Revenues</b>								
01 - CONTRIBUTIONS INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,287.75
401 - PLEDGES	30,280.00	22,916.00	7,344.00	48,646.15	299,702.73	275,000.00	24,702.73	314,594.70
402 - LOOSE OFFERING	670.00	1,083.00	-413.00	1,041.00	12,055.71	13,000.00	-944.29	12,313.90
403 - SUNDAY SCHOOL OFFER	83.00	58.00	25.00	93.00	1,030.55	700.00	330.55	745.75
SubTotal 01 - CONTRIBUTIONS INCOME	31,013.00	24,057.00	6,956.00	49,780.15	312,788.99	288,700.00	24,088.99	500,942.10
02 - OTHER DESIGN INCOME	384.00	0.00	384.00	0.00	384.00	0.00	384.00	0.00
01A - LOCAL MISSIONS INCOME	0.00	508.00	-508.00	0.00	0.00	6,100.00	-6,100.00	0.00
412 - C.A.P. FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
423 - INITIAL OFFERING	0.00	41.00	-41.00	0.00	179.00	500.00	-321.00	160.00
429E - CHRISTMAS EVE OFFERING	415.00	0.00	415.00	1,510.25	415.00	0.00	415.00	1,510.25
429G - LOVE OFFERING	0.00	0.00	0.00	0.00	6,520.00	0.00	6,520.00	2,172.00
471 - PASTOR DISCRETIONARY FUND	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	1,500.00
471 A - ASL INTERPRETER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00
SubTotal 01A - LOCAL MISSIONS	415.00	549.00	-134.00	1,510.25	8,114.00	6,600.00	1,514.00	7,817.25
<b>INCOME</b>								
01B - GLOBAL MISSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
426B - SAMARITANS PURSE	10.00	0.00	10.00	0.00	810.00	0.00	810.00	840.00
SubTotal 01B - GLOBAL MISSIONS	10.00	0.00	10.00	0.00	810.00	0.00	810.00	840.00
01C - PRESBYTERY MISSIONS	0.00	250.00	-250.00	0.00	0.00	3,000.00	-3,000.00	0.00
418 - CHRISTMAS JOY OFFERING	317.00	0.00	317.00	255.00	417.00	0.00	417.00	255.00
419 - PRESBYTERIAN HOME	0.00	0.00	0.00	0.00	90.00	0.00	90.00	160.00
420 - THORNWELL OFFERING	0.00	0.00	0.00	0.00	20.00	0.00	20.00	0.00
426B - PENTECOST	0.00	0.00	0.00	0.00	285.00	0.00	285.00	290.00
427 - ONE GREAT HOUR OF SHARING	0.00	0.00	0.00	0.00	505.00	0.00	505.00	241.00
429B - PEACE & GLOBAL WITNESS	0.00	0.00	0.00	0.00	148.00	0.00	148.00	0.00
429D - PC USA IN/OUT FUND	0.00	0.00	0.00	400.00	2,430.00	0.00	2,430.00	786.00
SubTotal 01C - PRESBYTERY MISSIONS	317.00	250.00	67.00	655.00	3,875.00	3,000.00	875.00	1,732.00
02 - CHRISTIAN EDUCATION COMM.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
435 - RETREAT/MISSION TRIPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.00
451 - YOUTH FUND	0.00	0.00	0.00	0.00	519.00	0.00	519.00	0.00
452 - MENS SUNDAY SCHOOL	0.00	0.00	0.00	92.00	160.00	0.00	160.00	238.00
SubTotal 02 - CHRISTIAN EDUCATION	0.00	0.00	0.00	92.00	679.00	0.00	679.00	873.00
<b>BOOKS</b>								
SubTotal 02 - CHRISTIAN EDUCATION	0.00	0.00	0.00	92.00	679.00	0.00	679.00	873.00
<b>COMM.</b>								

# Kingston Presbyterian Church

Account	- - - - - Current Month (December) - - - - -				- - - - - Year To Date (December FY 2025) - - - - -			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
03 - FELLOWSHIP & FAMILY LIFE	0.00	300.00	-300.00	0.00	0.00	3,600.00	-3,600.00	0.00
441 - WED NIGHT SUPPER	0.00	0.00	0.00	0.00	5,610.23	0.00	5,610.23	5,036.50
445 - MENS BREAKFAST	0.00	0.00	0.00	28.00	395.00	0.00	395.00	248.00
755 - OTHER MEETINGS/	0.00	0.00	0.00	0.00	355.00	0.00	355.00	840.00
LUNCHEONS								
SubTotal 03 - FELLOWSHIP & FAMILY LIFE	0.00	300.00	-300.00	28.00	6,360.23	3,600.00	2,760.23	6,124.50
04 - WORSHIP COMMITTEE INCOME	0.00	125.00	-125.00	0.00	0.00	1,500.00	-1,500.00	100.00
424 - MUSIC AND CHOIR FUND	0.00	0.00	0.00	1,520.00	445.00	0.00	445.00	2,070.00
436 - ANNIV CELEBRATION INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
470 - SANCTUARY GUILD	0.00	0.00	0.00	0.00	1,188.76	0.00	1,188.76	520.00
SubTotal 04 - WORSHIP COMMITTEE INCOME	0.00	125.00	-125.00	1,520.00	1,633.76	1,500.00	133.76	3,690.00
05 - TRUSTEES	0.00	583.00	-583.00	0.00	0.00	7,000.00	-7,000.00	0.00
425A - MEMORIAL FUND	0.00	0.00	0.00	425.00	3,295.00	0.00	3,295.00	1,010.00
425C - YOUTH FUND MEMORIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.00
425D - MC COWN ORGAN FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
425E - MUSIC AND CHOIR FUND	0.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00
SubTotal 05 - TRUSTEES	0.00	583.00	-583.00	425.00	3,445.00	7,000.00	-3,555.00	1,533.00
07 - WOMEN OF THE CHURCH	0.00	208.00	-208.00	0.00	0.00	2,500.00	-2,500.00	0.00
500A - PLEDGES	75.00	0.00	75.00	0.00	2,037.50	0.00	2,037.50	1,176.00
500B - LEAST COIN	6.84	0.00	6.84	0.00	94.61	0.00	94.61	13.72
500C - CHRISTMAS OFFERING	0.00	0.00	0.00	130.00	0.00	0.00	0.00	130.00
500D - SCHOLARSHIP FUND	0.00	0.00	0.00	0.00	292.51	0.00	292.51	0.00
500E - BIRTHDAY OBJECTIVE	0.00	0.00	0.00	0.00	61.00	0.00	61.00	258.75
500F - INTENSIVE BIBLE STUDY	0.00	0.00	0.00	0.00	200.00	0.00	200.00	65.00
500H - STUDY MATERIAL	0.00	0.00	0.00	28.00	450.00	0.00	450.00	392.00
500I - THORNWELL	667.00	0.00	667.00	0.00	1,250.00	0.00	1,250.00	985.00
500J - THANK OFFERING	0.00	0.00	0.00	0.00	347.00	0.00	347.00	413.00
500L - NOTECARDS/SUPPLIES/MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00
500O - PROJECTS	550.00	0.00	550.00	20.00	1,696.00	0.00	1,696.00	1,610.00
SubTotal 07 - WOMEN OF THE CHURCH	1,298.84	208.00	1,090.84	178.00	6,428.62	2,500.00	3,928.62	5,053.47
08 - EVANGELISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

# Kingston Presbyterian Church

Account	- - - - - Current Month (December) - - - - -				- - - - - Year To Date (December FY 2025) - - - - -			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
601 A - PLATES & MISC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
SubTotal 08 - EVANGELISM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00
SubTotal 02 - OTHER DESIGN INCOME	2,424.84	2,015.00	409.84	4,408.25	31,729.61	24,200.00	7,529.61	27,703.22
09 - INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CHECKING ACCT INTEREST INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
461 - GENERAL FUND INTEREST	15.58	0.00	15.58	22.42	212.29	0.00	212.29	207.58
INCOME								
462 - RESERVE FUND INTEREST	0.53	0.00	0.53	0.53	6.30	0.00	6.30	12.58
INCOME								
463 - MEMORIAL FUND INTEREST	2.85	0.00	2.85	11.43	96.25	0.00	96.25	130.97
INCOME								
464 - RENTAL RESERVE INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.78
INCOME								
465 - WOC INTEREST INCOME	0.44	0.00	0.44	0.43	1.73	0.00	1.73	1.72
467 - CREDIT CARD INTEREST	20.55	0.00	20.55	10.99	144.69	0.00	144.69	140.73
SubTotal CHECKING ACCT INTEREST	39.95	0.00	39.95	45.80	461.26	0.00	461.26	505.36
INCOME								
SubTotal 09 - INTEREST INCOME	39.95	0.00	39.95	45.80	461.26	0.00	461.26	505.36
03 - OTHER REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - WEDDING FEES	0.00	125.00	-125.00	0.00	0.00	1,500.00	-1,500.00	0.00
02 - RENTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
446 - MEDLEN PROPERTY INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.68
SubTotal 02 - RENTAL INCOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.68
03 - FELLOWSHIP & FAMILY LIFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
443 - LENTEN LUNCHEON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00
SubTotal 03 - FELLOWSHIP & FAMILY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00
LIFE								
440 - BUILDING RENTAL	900.00	0.00	900.00	800.00	10,000.00	0.00	10,000.00	9,800.00
442 - MISC FUND	708.80	0.00	708.80	0.00	718.95	0.00	718.95	972.46
SubTotal 03 - OTHER REVENUE	1,608.80	125.00	1,483.80	800.00	10,718.95	1,500.00	9,218.95	11,593.14

Account	Current Month (December)				Year To Date (December FY 2025)			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
04 - INVESTMENT ACCOUNTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
482 - CNB STOCK DIVIDEND INCOME	5,544.00	0.00	5,544.00	3,388.00	5,544.00	0.00	5,544.00	3,388.00
483 - CNB STOCK DIVIDEND INCOME	1,309.00	0.00	1,309.00	1,078.00	1,309.00	0.00	1,309.00	1,078.00
REALIZED GAIN/LOSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
480 - DIVIDEND INCOME	138,814.42	0.00	138,814.42	164,999.64	138,814.42	0.00	138,814.42	164,999.64
481 - CAPITAL GAIN ON	163,180.49	0.00	163,180.49	129,459.49	163,180.49	0.00	163,180.49	129,459.49
INVESTMENTS								
SubTotal REALIZED GAIN/LOSS	301,994.91	0.00	301,994.91	294,459.13	301,994.91	0.00	301,994.91	294,459.13
UNREALIZED GAIN/LOSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
484 - GAIN/LOSS ON INVESTMENTS	204,088.86	0.00	204,088.86	63,785.58	204,088.86	0.00	204,088.86	63,785.58
SubTotal UNREALIZED GAIN/LOSS	204,088.86	0.00	204,088.86	63,785.58	204,088.86	0.00	204,088.86	63,785.58
SubTotal 04 - INVESTMENT ACCOUNTS	512,936.77	0.00	512,936.77	362,710.71	512,936.77	0.00	512,936.77	362,710.71
<b>Total Revenues</b>	<b>548,023.36</b>	<b>26,197.00</b>	<b>521,826.36</b>	<b>417,744.91</b>	<b>868,635.58</b>	<b>314,400.00</b>	<b>554,235.58</b>	<b>903,454.53</b>
<b>Expenditures</b>								
01 - TRUSTEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
701 - TRUSTEE DONATIONS	0.00	20.00	-20.00	0.00	0.00	250.00	-250.00	7,025.00
702 - DON STIENS SCHOLARSHIP FUND	0.00	166.00	-166.00	0.00	1,500.00	2,000.00	-500.00	2,000.00
707 - MUSIC & CHOIR EXPENSE	0.00	41.00	-41.00	0.00	0.00	500.00	-500.00	0.00
711 - NEW COVENANT TRUST	0.00	208.00	-208.00	0.00	0.00	2,500.00	-2,500.00	0.00
INVESTMENT FEES								
SubTotal 01 - TRUSTEES	0.00	435.00	-435.00	0.00	1,500.00	5,250.00	-3,750.00	9,025.00
02 - BUILDING & GROUNDS COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
623 - CHURCH	0.00	1,166.00	-1,166.00	433.56	7,215.20	14,000.00	-6,784.80	10,124.56
623B - HANDICAP LIFT	0.00	50.00	-50.00	0.00	445.00	600.00	-155.00	580.00
623F - SECURITY SERVICES	0.00	0.00	0.00	0.00	49.99	0.00	49.99	39.99
623H - TERRACE PROJECT	0.00	0.00	0.00	0.00	7,486.28	0.00	7,486.28	7,000.00
623I - B&G SANCTUARY PAINTING	0.00	0.00	0.00	0.00	29,598.40	0.00	29,598.40	0.00
SubTotal 623 - CHURCH	0.00	1,216.00	-1,216.00	433.56	44,794.87	14,600.00	30,194.87	17,744.55
624 - GORE HOUSE	0.00	125.00	-125.00	0.00	664.86	1,500.00	-835.14	328.00
625 - KINGSTON EDUCATION CENTER	0.00	125.00	-125.00	0.00	2,509.00	1,500.00	1,009.00	140.00
626 - GROUNDS UPKEEP	2,700.00	1,333.00	1,367.00	1,350.00	16,860.00	16,000.00	860.00	13,340.00

# Kingston Presbyterian Church

Account	- - - - - Current Month (December) - - - - -				- - - - - Year To Date (December FY 2025) - - - - -			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
627 - JANITORIAL CONTRACT/REPAIRS	0.00	83.00	-83.00	0.00	0.00	1,000.00	-1,000.00	591.20
628 - JANITORIAL SUPPLIES	0.00	208.00	-208.00	52.86	1,712.03	2,500.00	-787.97	2,497.63
634 - MEDLEN HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
634A - STORM DRAINAGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.80
SubTotal 634 - MEDLEN HOUSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.80
UTILITIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
629 - TELEPHONE EXPENSES	789.76	541.00	248.76	566.41	10,841.95	6,500.00	4,341.95	6,176.77
630 - CHURCH	2,051.11	1,333.00	718.11	1,022.02	22,978.16	16,000.00	6,978.16	15,789.09
631 - GORE HOUSE	328.04	291.00	37.04	159.31	4,237.25	3,500.00	737.25	3,092.80
632 - KINGSTON EDUCATION	332.38	291.00	41.38	228.60	4,156.92	3,500.00	656.92	3,410.86
CENTER								
633 - SPRINKLER SYSTEM	139.44	83.00	56.44	35.18	597.79	1,000.00	-402.21	619.15
636 - PROPANE	0.00	33.00	-33.00	104.57	685.87	400.00	285.87	400.59
SubTotal UTILITIES	3,640.73	2,572.00	1,068.73	2,116.09	43,497.94	30,900.00	12,597.94	29,489.26
SubTotal 02 - BUILDING & GROUNDS	6,340.73	5,662.00	678.73	3,952.51	110,038.70	68,000.00	42,038.70	64,161.44
COMMIT								
03 - CHRISTIAN EDUCATION COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
603 - ADULTS - SS	0.00	50.00	-50.00	0.00	437.10	600.00	-162.90	658.49
603A - WEEKLY BIBLE STUDIES	0.00	16.00	-16.00	25.80	979.54	200.00	779.54	653.08
603B - MENS CLASS	0.00	8.00	-8.00	93.92	312.32	100.00	212.32	359.84
SubTotal 603 - ADULTS - SS	0.00	74.00	-74.00	119.72	1,728.96	900.00	828.96	1,671.41
604 - YOUTH - SS	0.00	8.00	-8.00	0.00	0.00	100.00	-100.00	1,271.26
604A - YOUTH SS BIBLES	0.00	16.00	-16.00	0.00	276.14	200.00	76.14	0.00
SubTotal 604 - YOUTH - SS	0.00	24.00	-24.00	0.00	276.14	300.00	-23.86	1,271.26
605 - RALLY DAY	0.00	8.00	-8.00	0.00	0.00	100.00	-100.00	0.00
606 - VBS/SUMMER PROGRAM	0.00	50.00	-50.00	0.00	1,694.70	600.00	1,094.70	777.52
607 - YOUTH WORK	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.79
607A - WED NIGHT PROGRAM	0.00	41.00	-41.00	0.00	65.43	500.00	-434.57	790.56
607B - PRAYER BREAKFAST	211.76	58.00	153.76	80.69	1,199.32	700.00	499.32	520.73
607C - RETREAT/MISSION TRIPS	0.00	83.00	-83.00	0.00	5,822.74	1,000.00	4,822.74	126.27
607D - OTHER EVENTS	248.05	58.00	190.05	117.63	863.92	700.00	163.92	2,386.41
607E - SUPPLIES	133.71	83.00	50.71	0.00	1,646.08	1,000.00	646.08	766.10

Account	Current Month (December)				Year To Date (December FY 2025)			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
SubTotal 607 - YOUTH WORK	593.52	323.00	270.52	198.32	9,597.49	3,900.00	5,697.49	5,194.86
618 - SESSION EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
618A- OFFICER TRAINING DAY	0.00	25.00	-25.00	0.00	298.02	300.00	-1.98	308.02
SubTotal 618 - SESSION EXPENSES	0.00	25.00	-25.00	0.00	298.02	300.00	-1.98	308.02
SubTotal 03 - CHRISTIAN EDUCATION COMMI	593.52	504.00	89.52	318.04	13,595.31	6,100.00	7,495.31	9,223.07
04 - CONGREGATIONAL CARE AND OUTREACH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
600 - CHURCH DIRECTORY CHARGE (YEARLY)	0.00	8.00	-8.00	0.00	99.80	100.00	-0.20	99.80
601 - ADVERTISING	0.00	6.00	-6.00	0.00	25.00	80.00	-55.00	0.00
602 - EVANGELISM TRAINING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
602A - NEW MEMBER NAME TAGS	20.00	10.00	10.00	10.00	193.00	120.00	73.00	120.00
602B - BREAD FOR 1ST TIME	63.78	50.00	13.78	38.27	662.26	600.00	62.26	544.77
VISITORS								
SubTotal 602 - EVANGELISM TRAINING	83.78	60.00	23.78	48.27	855.26	720.00	135.26	664.77
752 - OTHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00
SubTotal 04 - CONGREGATIONAL CARE AND O	83.78	74.00	9.78	48.27	980.06	900.00	80.06	805.57
05 - FELLOWSHIP & FAMILY LIFE COMMITTEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
608 - WED NIGHT SUPPERS	0.00	291.00	-291.00	0.00	4,517.25	3,500.00	1,017.25	4,693.84
609 - MENS BREAKFAST	0.00	20.00	-20.00	0.00	0.00	250.00	-250.00	92.59
610 - KITCHEN SUPPLIES	0.00	125.00	-125.00	0.00	1,745.83	1,500.00	245.83	2,097.10
614 - LUNCHEONS & MEALS	0.00	8.00	-8.00	0.00	0.00	100.00	-100.00	0.00
614A - CHURCH PICNIC	0.00	41.00	-41.00	0.00	561.54	500.00	61.54	0.00
614B - LENTEN LUNCHEON	0.00	41.00	-41.00	0.00	528.41	500.00	28.41	512.65
614C - COVERED DISH	250.00	83.00	167.00	0.00	2,346.31	1,000.00	1,346.31	1,478.04
614D - ADVENT LUNCHEON	507.30	41.00	466.30	0.00	507.30	500.00	7.30	0.00
614E - PRESBYTERY MEETING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,533.67
SubTotal 614 - LUNCHEONS & MEALS	757.30	214.00	543.30	0.00	3,943.56	2,600.00	1,343.56	3,524.36

# Kingston Presbyterian Church

Account	Current Month (December)				Year To Date (December FY 2025)			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
696 - FUNERAL MEALS	0.00	8.00	-8.00	0.00	0.00	100.00	-100.00	0.00
SubTotal 05 - FELLOWSHIP & FAMILY LIFE	757.30	658.00	99.30	0.00	10,206.64	7,950.00	2,256.64	10,407.89
06 - COMMUNITY SERVICE AND MISSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01 - PRESBYTERY MISSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
683 - THEOLOGICAL EDUCATION	0.00	83.00	-83.00	0.00	250.00	1,000.00	-750.00	1,000.00
FUND								
684 - ONE GREAT HOUR OF SHARING	0.00	0.00	0.00	0.00	480.00	0.00	480.00	241.00
685 - NEW HARMONY PRES BENEV	2,166.60	1,083.00	1,083.60	1,000.00	13,000.00	13,000.00	0.00	12,000.00
686 - PER CAPITA ASSESS	0.00	369.00	-369.00	0.00	4,431.00	4,431.00	0.00	3,686.00
687 - CHRISTMAS JOY OFFERING	317.00	0.00	317.00	255.00	417.00	0.00	417.00	255.00
688 - PRESBYTERIAN HOME-	0.00	0.00	0.00	0.00	255.00	0.00	255.00	118.00
MOTHERS DAY								
689 - THORNWELL OFFERING	0.00	208.00	-208.00	2,500.00	2,500.00	2,500.00	0.00	2,500.00
692 - PEACE & GLOBAL WITNESS	0.00	0.00	0.00	0.00	148.00	0.00	148.00	201.00
900 - PENTECOST OFFERING	0.00	0.00	0.00	0.00	159.00	0.00	159.00	194.00
906 - P.A.D.D. OFFERING	0.00	0.00	0.00	0.00	90.00	0.00	90.00	160.00
SubTotal 01 - PRESBYTERY MISSIONS	2,483.60	1,743.00	740.60	3,755.00	21,730.00	20,931.00	799.00	20,355.00
02 - GLOBAL MISSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
699C - COMPASSION CHILD	329.00	154.00	175.00	329.00	1,848.00	1,850.00	-2.00	1,833.00
699D - SAMARITANS PURSE -	0.00	100.00	-100.00	0.00	1,288.28	1,200.00	88.28	1,150.00
SHOEBOX								
SubTotal 02 - GLOBAL MISSIONS	329.00	254.00	75.00	329.00	3,136.28	3,050.00	86.28	2,983.00
03 - LOCAL MISSIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
690 - PASTOR DISCRETIONARY	0.00	333.00	-333.00	15.47	3,929.35	4,000.00	-70.65	4,036.32
FUND								
690 A - ASL INTERPRETER	0.00	390.00	-390.00	0.00	0.00	4,680.00	-4,680.00	2,108.48
691 - CAP	1,279.00	687.00	592.00	2,197.75	9,196.50	8,250.00	946.50	9,785.25
693 - HABITAT FOR HUMANITY	250.00	83.00	167.00	375.00	1,000.00	1,000.00	0.00	1,500.00
694 - SHEPHERDS TABLE	582.50	375.00	207.50	375.00	4,707.50	4,500.00	207.50	4,508.37
695 - WACCAMAW YOUTH CENTER	670.00	333.00	337.00	0.00	4,000.00	4,000.00	0.00	2,785.04
697 - SPECIAL OFFERING	0.00	0.00	0.00	0.00	8,723.37	0.00	8,723.37	0.00
698 - FOSTERING HOPE	250.00	83.00	167.00	250.00	1,000.00	1,000.00	0.00	1,000.00
901 - TRAVELERS CHAPEL	50.00	50.00	0.00	83.37	600.00	600.00	0.00	1,000.00
902 - LOVE OFFERING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,237.00

# Kingston Presbyterian Church

Account	Current Month (December)				Year To Date (December FY 2025)			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
903 - BILLYS BOYS	250.00	83.00	167.00	250.00	1,000.00	1,000.00	0.00	1,000.00
904 - BACKPACK BUDDIES	250.00	83.00	167.00	250.00	1,000.00	1,000.00	0.00	1,000.00
905 - FRIENDSHIP MEDICAL CENTER	250.00	83.00	167.00	250.00	1,106.00	1,000.00	106.00	1,000.00
908 - SOS CARE	250.00	83.00	167.00	500.00	1,000.00	1,000.00	0.00	2,000.00
909 - NEW VETERANS TINY HOMES	250.00	83.00	167.00	250.00	1,000.00	1,000.00	0.00	3,274.00
910 - COLLINS HOME	250.00	83.00	167.00	0.00	1,000.00	1,000.00	0.00	0.00
SubTotal 03 - LOCAL MISSIONS	4,581.50	2,832.00	1,749.50	4,796.59	39,262.72	34,030.00	5,232.72	37,234.46
SubTotal 06 - COMMUNITY SERVICE AND MIS	7,394.10	4,829.00	2,565.10	8,880.59	64,129.00	58,011.00	6,118.00	60,572.46
07 - PERSONNEL FINANCE AND STEWARDSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640 - PASTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
640A - SALARY	3,959.76	4,289.00	-329.24	3,777.24	51,476.88	51,477.00	-0.12	49,104.12
640B - HOSP/PENSION/DD	3,053.40	3,053.00	0.40	2,704.68	36,640.80	36,641.00	-0.20	32,456.16
640C - HOME EQUITY ALLOW	2,307.70	2,500.00	-192.30	2,307.68	30,000.10	30,000.00	0.10	29,999.84
640D - PASTOR CONTINUING ED/ AUTO/GYM	1,072.31	633.00	439.31	103.92	6,875.44	7,600.00	-724.56	7,660.05
640K - SECA EMPLOYER	479.46	519.00	-39.54	465.46	6,232.98	6,233.00	-0.02	6,050.98
SubTotal 640 - PASTOR	10,872.63	10,994.00	-121.37	9,358.98	131,226.20	131,951.00	-724.80	125,271.15
641 - DIRECTOR OF DISCIPLESHIP/ COMMUNICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
641A - SALARY	3,782.54	4,097.00	-314.46	3,672.38	49,173.02	49,173.00	0.02	47,740.94
641C - CONTINUING ED	70.00	333.00	-263.00	133.78	4,452.71	4,000.00	452.71	4,646.47
SubTotal 641 - DIRECTOR OF DISCIPLESHIP	3,852.54	4,430.00	-577.46	3,806.16	53,625.73	53,173.00	452.73	52,387.41
642 - CHOIR DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
642A - SALARY	2,519.54	2,729.00	-209.46	2,446.16	32,754.02	32,754.00	0.02	31,800.08
642D - CONTINUING EDUCATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00
642E - MEDICAL INSURANCE	804.76	708.00	96.76	741.71	9,657.12	8,500.00	1,157.12	8,900.52
SubTotal 642 - CHOIR DIRECTOR	3,324.30	3,437.00	-112.70	3,187.87	42,411.14	41,254.00	1,157.14	40,820.60
643 - ADMINISTRATIVE ASSISTANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
643A - SALARY	2,938.00	3,182.00	-244.00	2,852.72	38,208.13	38,192.00	16.13	37,092.22

# Kingston Presbyterian Church

Account	- - - - - Current Month (December) - - - - -				- - - - - Year To Date (December FY 2025) - - - - -			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
SubTotal 643 - ADMINISTRATIVE ASSISTANT	2,938.00	3,182.00	-244.00	2,852.72	38,208.13	38,192.00	16.13	37,092.22
646 - SEXTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
646A - SALARY	2,464.00	2,669.00	-205.00	2,240.00	32,032.00	32,032.00	0.00	30,051.39
SubTotal 646 - SEXTON	2,464.00	2,669.00	-205.00	2,240.00	32,032.00	32,032.00	0.00	30,051.39
647 - NURSERY WORKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
647A - SALARY	155.00	303.00	-148.00	204.00	3,168.00	3,640.00	-472.00	3,236.00
SubTotal 647 - NURSERY WORKER	155.00	303.00	-148.00	204.00	3,168.00	3,640.00	-472.00	3,236.00
648 - STAFF BENEFITS	0.00	875.00	-875.00	0.00	0.00	10,508.00	-10,508.00	0.00
648A - EMPLOYERS FICA CONTRIB	735.25	0.00	735.25	707.75	9,630.78	0.00	9,630.78	9,429.37
648B - EMPLOYERS MED CONTRIB	171.95	0.00	171.95	165.53	2,252.36	0.00	2,252.36	2,205.25
SubTotal 648 - STAFF BENEFITS	907.20	875.00	32.20	873.28	11,883.14	10,508.00	1,375.14	11,634.62
OPERATING EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
669 - BANK FEES/CREDIT CARD FEES	0.00	41.00	-41.00	0.00	50.00	500.00	-450.00	57.00
670 - WORKMENS COMP	471.75	159.00	312.75	496.16	1,887.00	1,912.00	-25.00	2,148.00
671 - GENERAL INSURANCE	5,688.68	1,944.00	3,744.68	5,674.75	30,353.88	23,336.00	7,017.88	30,649.00
672 - NEW OFFICE EQUIP	133.44	0.00	133.44	133.44	1,664.92	0.00	1,664.92	1,842.38
673 - OFFICE EQUIP MAINT	149.70	416.00	-266.30	134.43	1,301.53	5,000.00	-3,698.47	2,295.19
674 - WEBSITE & SOFTWARE	53.09	208.00	-154.91	52.42	2,888.82	2,500.00	388.82	2,689.13
675 - OFFICE SUPPLIES	237.05	125.00	112.05	60.00	999.83	1,500.00	-500.17	709.28
678 - POSTAGE MAILING	0.00	62.00	-62.00	219.00	713.60	750.00	-36.40	642.00
680 - OTHER EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.41
754 - CPAACCOUNTING FEE/	495.64	458.00	37.64	434.84	6,174.28	5,500.00	674.28	5,343.08
PAYROLL FEES								
755 - NEW COVENANT TRUST	26,751.12	0.00	26,751.12	22,416.72	26,751.12	0.00	26,751.12	22,416.72
INVESTMENT FEES								
SubTotal OPERATING EXPENSES	33,980.47	3,413.00	30,567.47	29,621.76	72,784.98	40,998.00	31,786.98	69,168.19
STEWARDSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
684 - PLEDGE/ENV CARDS	0.00	18.00	-18.00	0.00	290.39	225.00	65.39	207.77
SubTotal STEWARDSHIP	0.00	18.00	-18.00	0.00	290.39	225.00	65.39	207.77

Account	- - - - - Current Month (December) - - - - -				- - - - - Year To Date (December FY 2025) - - - - -			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
SubTotal 07 - PERSONNEL FINANCE AND STE	58,494.14	29,321.00	29,173.14	52,144.77	385,629.71	351,973.00	33,656.71	369,869.35
09 - TIME AND TALENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
655A - BACKGROUND CHECKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
SubTotal 09 - TIME AND TALENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00
09 - WORSHIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615 - EXPEND OF WORSHIP	37.00	62.00	-25.00	22.66	2,891.66	750.00	2,141.66	511.61
615B - SANCTUARY GUILD	0.00	8.00	-8.00	0.00	1,188.76	100.00	1,088.76	192.70
615C - FLOWERS FOR WORSHIP	0.00	29.00	-29.00	32.40	0.00	350.00	-350.00	94.40
615D - CHRISTMAS DECOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.91
615F - BULLETIN EXPENSES	0.00	29.00	-29.00	0.00	447.48	350.00	97.48	424.58
SubTotal 615 - EXPEND OF WORSHIP	37.00	128.00	-91.00	55.06	4,527.90	1,550.00	2,977.90	1,599.20
616 - ANNIV CELEBRATION	0.00	41.00	-41.00	0.00	1,024.01	500.00	524.01	0.00
617 - WALL LECTURE SERIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,293.16
619 - MUSICAL INSTRUMENTS/REPAIRS	0.00	104.00	-104.00	3,225.00	53,452.00	1,250.00	52,202.00	3,400.00
620 - MUSIC & CHOIR EXPENSES	0.00	0.00	0.00	2,024.90	419.19	0.00	419.19	2,024.90
620A - GUEST MUSICIANS	600.00	83.00	517.00	800.00	1,650.00	1,000.00	650.00	1,925.00
620B - MUSIC SUPPLIES & MISC	0.00	20.00	-20.00	0.00	622.03	250.00	372.03	410.98
EXPENSES								
620E - SUBSTITUTE ORGANIST	0.00	41.00	-41.00	0.00	350.00	500.00	-150.00	700.00
SubTotal 620 - MUSIC & CHOIR EXPENSES	600.00	144.00	456.00	2,824.90	3,041.22	1,750.00	1,291.22	5,060.88
EXPENSES								
621 - PULPIT SUPPLY (Pastor Sub)	200.00	104.00	96.00	0.00	3,100.61	1,250.00	1,850.61	1,246.89
SubTotal 09 - WORSHIP	837.00	521.00	316.00	6,104.96	65,145.74	6,300.00	58,845.74	18,600.13
10 - 800 - WOMEN OF THE CHURCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
800A - BIRTHDAY OBJECTIVE	0.00	20.00	-20.00	0.00	61.00	250.00	-189.00	258.75
800C - SCHOLARSHIP FUND	0.00	0.00	0.00	0.00	292.51	0.00	292.51	0.00
800D - CHRISTMAS GIFTS	0.00	25.00	-25.00	0.00	600.00	300.00	300.00	600.00
800E - PRESBYTERY FEES	0.00	4.00	-4.00	0.00	73.50	50.00	23.50	73.50
800G - INTENSIVE BIBLE STUDY	0.00	8.00	-8.00	0.00	158.14	100.00	58.14	148.35
800H - CHRISTMAS OFFERING	0.00	8.00	-8.00	130.00	0.00	100.00	-100.00	130.00
800I - LEAST COIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.72

# Kingston Presbyterian Church

Account	Current Month (December)				Year To Date (December FY 2025)			
	Actual	Budget	Variance	Last Year	Actual	Budget	Variance	Last Year
800K - MEMORIALS	0.00	8.00	-8.00	0.00	40.00	100.00	-60.00	140.00
800N - NEW MEMBER DINNER	0.00	12.00	-12.00	0.00	280.66	150.00	130.66	154.44
800P - PROJECTS	0.00	83.00	-83.00	0.00	707.00	1,000.00	-293.00	3,058.16
800S - STUDY MATERIAL	0.00	12.00	-12.00	0.00	359.14	150.00	209.14	250.19
800T - THANK OFFERING	0.00	12.00	-12.00	0.00	347.00	150.00	197.00	413.00
800U - THORNWELL	597.00	83.00	514.00	0.00	1,597.00	1,000.00	597.00	1,985.00
800V - VALENTINE BOXES	0.00	8.00	-8.00	0.00	112.24	100.00	12.24	129.94
SubTotal 10 - 800 - WOMEN OF THE CHURCH	597.00	283.00	314.00	130.00	4,628.19	3,450.00	1,178.19	7,355.05
<b>Total Expenditures</b>	<b>75,097.57</b>	<b>42,287.00</b>	<b>32,810.57</b>	<b>71,579.14</b>	<b>655,853.35</b>	<b>507,934.00</b>	<b>147,919.35</b>	<b>550,084.96</b>
<b>Other Expenditures</b>								
Bank Service Charges	161.35	0.00	161.35	0.00	161.35	0.00	161.35	0.00
Credit Card Charges	126.10	0.00	126.10	97.10	1,402.24	0.00	1,402.24	1,321.22
<b>Total Other Expenditures</b>	<b>287.45</b>	<b>0.00</b>	<b>287.45</b>	<b>97.10</b>	<b>1,563.59</b>	<b>0.00</b>	<b>1,563.59</b>	<b>1,321.22</b>
<b>Summary</b>								
<b>Total Revenues</b>	<b>548,023.36</b>	<b>26,197.00</b>	<b>521,826.36</b>	<b>417,744.91</b>	<b>868,635.58</b>	<b>314,400.00</b>	<b>554,235.58</b>	<b>903,454.53</b>
<b>Total Expenditures</b>	<b>75,097.57</b>	<b>42,287.00</b>	<b>32,810.57</b>	<b>71,579.14</b>	<b>655,853.35</b>	<b>507,934.00</b>	<b>147,919.35</b>	<b>550,084.96</b>
<b>Total Other Expenditures</b>	<b>287.45</b>	<b>0.00</b>	<b>287.45</b>	<b>97.10</b>	<b>1,563.59</b>	<b>0.00</b>	<b>1,563.59</b>	<b>1,321.22</b>
<b>Balance</b>	<b>472,638.34</b>	<b>-16,090.00</b>	<b>488,728.34</b>	<b>346,068.67</b>	<b>211,218.64</b>	<b>-193,534.00</b>	<b>404,752.64</b>	<b>352,048.35</b>



# Kingston Presbyterian Church 2025 Annual Report

## Report from Diaconate

### MEMBERSHIP

Moderator – Clayton Mauldin

Secretary – Teresa Hardee

### COMMITTEES

#### Buildings & Grounds

Clayton Mauldin – Chairman

Teresa Hardee

John Avinger

#### Community Service & Missions

Ron Whittington – Chairman

Jan Dieter

Mary Sutton

#### Congregational Care & Outreach

Erin Conklin – Chairwoman

Nita Luke

Rachel Suchowieski

#### Time & Talent

Matt Hogue – Chairman

PJ Brown

Helen Bayne

- Each committee has provided their individual Annual Report

Overall, the Diaconate was successful in fulfilling its duties, whether it is handing out the bread on Sundays to new visitors to the church, or having light bulbs replaced and trying to keep the HVAC running. The various committees ensured we participated in both local and international missions and arranging for volunteers ushering duties or counting duties each week during the month.

In 2026 the Diaconate looks to continue in its efforts and goals. The B&G is looking into replacing the failing outdated stove and repairing a washout at the rear of the property while continuing to work with our missions and providing congregational care.

As Moderator of the Diaconate during 2025, I would like to thank everyone on the 2025 Diaconate for their hard work and support of Kingston Presbyterian Church.

Respectfully Submitted,

Clayton Mauldin, Moderator

## Kingston Presbyterian Church 2025 Annual Report

### Report from the Board of Trustees

The Board of Trustees is composed of 6 members elected by the Congregation to a staggered 3 year term. All members must have been an Ordained Ruling Elder. We are tasked to care for the holdings of the Church both real properties and endowments and to provide funding for things which fall outside the yearly budget.

Currently we oversee 9 investment funds managed by New Covenant Trust a subsidiary of the Presbyterian Foundation.

Designated Funds:

1. Building and Grounds
2. Cemetery Trust Fund
3. Donald R. Steins Scholarship
4. E. Craig Wall Sr. Lecture Fund
5. Mary Rodney McCowen Organ Fund

Undesignated Funds:

1. Endowment Fund
2. Gilland Endowment Fund
3. Medlen Endowment Fund
4. Memorial Fund

For the year 2025 there was a 14.1% return for a gain of \$585,600 for a total amount of \$4,095,298.78. As in previous years, the gifts and pledges received have been well short of our expenditures and we continued to have to depend on the funds to cover the shortfall.

New organ \$60,000, Church painting 40,000 from designated funds.

For expenses not covered \$120,000 from the Medlen Fund and \$140,000 “borrowed” from the Judith Wall gift to be used for the Terrace Project. Although the funds gained more than we spent this year, historically the markets will not be so rewarding year in and year out. The funds we manage are essentially a Foundation for KPC to be used for big projects like the organ and the painting, not to cover shortfalls annually. The 2026 Budget income already includes \$145,000 from the investments. As the Chair of the Trustees, I do not know how to correct this situation but hopefully with Congregational awareness and prayer and holy guidance we can continue to do the Lord’s work and stay financially viable for the next generations.

Respectfully Submitted,

M. H. Ellis, Chair

# Kingston Presbyterian Church 2025 Annual Report

## Report from Christian Education Committee

### Committee Membership:

Laura Hogue, Chairwoman  
Cary Brown  
Ed Gillis  
Staff Member – Holly Bannan

### Weekly Bible Study

#### **Kingston Presbyterian Women Circles (KPW Circle) - Bible Study**

Circle meetings are small groups of women that meet for Bible study, fellowship, and service. Circles offer a space for women to connect, grow in faith, and support each other and the community.

A new **KPW Circle Bible study** began in January with two groups meeting monthly: Monday, at 7:00 pm (in the Kingston Building) and Thursday, at 10:30 am (in the Parlor). In January, the group was studying “Celebrating Sabbath: Accepting God’s Gift of Rest and Delight.” In this nine lesson Bible study, they consider Sabbath from many different perspectives.

Women’s Lenten Bible Study prepared packets for Holy Week that were distributed to church families. Kate Bowler provided a Free Lent Devotional called “The Hardest Part.” This study started on March 5 and continued through the Lenten season. Devotions were also emailed daily.

In May, Women’s Bible Study led by Holly Bannan on Thursdays had 12-18 members. Many of the members were newer members. Over the summer, Thursday Bible Study had 10 to 16 people with an average of 12 each week. In August, Thursday Bible Study finished the book of John and started an 8-week study on Genesis.

**KPW** restarted in September with **Thursday Morning Circle** on September 11 at 9:30 am, in the Gore House. Each week, they dove into Encounters with Jesus by Dr. Frances Taylor Gench. In October and November, **KPW** studied the book of Genesis. During the month of December, they discussed “The Women of Advent.”

**Monday Evening Circle** restarted on first Monday following the first Sunday of the month, at 7:00 pm, in the Kingston Building. The first meeting is September 8, studying Max Lucado’s Ten Women of the Bible. Starting December 8th, the **KPW Evening Circle** group has **changed to 6pm!** They still meet the 1<sup>st</sup> Monday following the 1<sup>st</sup> Sunday and continue to meet in the Kingston Building.

#### **Sunday School – Mens Class**

Men’s Sunday School ended the year studying C.S. Lewis’s Screwtape Letters.

### Children and Youth Ministry

#### **Upperclassmen/College Hangout**

College students, HS Juniors/Seniors and friends (before heading out of town and/or school starts) on Thursday, January 2 at 6:00 pm met for dinner and White Elephant gift exchange at the Magrath’s house.

**Youth Prayer Breakfast** - 7:00am | Chick-fil-A /Bojangles. Middle and High Schoolers youth prayer breakfasts resumed on Friday, January 10. Transportation to Conway Middle and Conway High was provided. Friday breakfast with high school students is growing.

#### **Monday night Zoom meeting** with middle school students

Prepared a Kingston unique family activity, the “HOLY WEEK KIT” which were picked up on Palm Sunday. The kit included a little bible devotion, a handprint art piece, and other activities to do with their little ones for every day of Holy week.

#### **Children**

9:45 am | 2nd and 4th Sundays of month in the Children’s building - **Our Pray-n-Play Preschool** was “learn more about Jesus!” 3/9 | Luke 15:1-7 and 3/23 | Psalm 8 and 19

#### **Youth**

- 6:46pm | **Monday nights - ZOOM Bible Study** with middle school students. Throughout March, we gathered, played some fun ZOOM games, and did a lesson together! They tackled topics about the Bible, creation, human nature, and answered ‘Why does life sometimes just hurt?’
- 7:00pm | **Saint Patrick’s Day Trivia Night** - Middle and High Schoolers, in lieu of Bible study, got decked out in Green and played a game of trivia together on ZOOM. Prizes were presented for the trivia winner and for the best dressed!

# Kingston Presbyterian Church 2025 Annual Report

## Report from Christian Education Committee

### Youth (Cont.)

- June 1, 2025 was **Baccalaureate Sunday**. There were three graduating seniors: Bailey Edwards, Jordan Pressley Courtney and Clara Harry. There was also two Junior Marshals: Lawton Broughman and Emma Hamilton. The committee reviewed essays for the Don Steins Scholarship Fund and awarded the scholarship to all three graduates.
- The **summer schedule** included four Wednesday events: (2) Wild Wednesday & (2) Waffle Cone Wednesday with events such as kayaking trip and Myrtle Waves.
- June 15-20, middle school-aged children attended a **Music and Worship Conference at Montreat**. The Committee started planning a retreat for 2026 at Montreat.
- July 14-18 was **Summer Kingston Kids Camp (Bible School)** for our VBS and was expanded to include 3-years old through the fifth grade. There were 17 people in attendance which exceeded our budget to get supplies for the unexpected turnout.
- August 17th was the “**Blessing of the Back Packs**” for school aged children.
- **2025 Rally Day** was cancelled. On September (9/28/25) elementary students were presented with bibles during worship.
- **Bible Presentation** - Our Elementary children received their new Bibles from CE on Sunday, September 28th. They were asked different questions. Thanks to everyone who shared verses. They were so excited to see highlighted verses from their Kingston family!
- In November, Our Kingston kids did a little “Advent Preparation”. They learned all about Advent, made a few crafts to be used at home during the Advent season, and prepared to begin the season of waiting.
- November 30, the First Sunday of Advent, children and youth presented a **Christmas Musical** (during 10:30 am Worship Sunday) “**A Very Mixed-Up Christmas Pageant.**”
- **Youth Christmas Party** for Middle and High Schoolers was on Sunday, December 14 between 6:00 - 7:30 pm and included a White Elephant gift exchange and playing Ghost in the Graveyard Christmas Edition.
- **Kingston Kids Cookie Bash** for Kingston kids (Preschool - Elementary) who decorated Christmas cookies on Sunday, December 7 in the Gore House. They also made Christmas cards that were delivered to our activity-restricted members during KPC Christmas Caroling.
- Completed **Planning for the Confirmation class** for the youth to begin on January 11, 2026 for our students in 7 - 10 grade. Planned attendance is at 6 youths for Confirmation classes starting in January. Classes will meet on Sundays after the 10:30am worship service (lunch provided). Our first meeting (lunch) is January 11 for confirmands and parents. Candidate presentations to the Session will be at the Gore House on April 19, 2026 after Worship and for those who could not make that meeting, before Session on April 21st. Confirmation to be set for Worship on April 26, 2026.

CE Committee has developed and issued a **Nursery Information Sheet** that parents or guardians must complete once every six months. The form includes status of child, i.e. potty trained, allergies but most important who is allowed to pick up the child. The **Nursery Information Sheet** was distributed in April to 9 families and pictures were taken for display in the Sunday School building (to identify those allowed to pick up the child).

### Wednesday Dinner Program

Survey was taken regarding speakers for the Wednesday Night dinner presentations.

- CE Committee has developed a form for outside presenters for Wednesday Night Dinner Programs. The form includes requirements and length of time allotted for presenters.
- Programming for the Wednesday Night Dinners included presentations from Pastor Robert on the Book of Confessions and game nights hosted by the Suttons. Thank you, Mary and Bill. Wednesday, November 19, 2025 in conjunction with the Fellowship and Family Life Committee a special covered dish dinner called “Recipe Reunion” where the people in

## Kingston Presbyterian Church 2025 Annual Report

### **Report from Christian Education Committee**

attendance prepared a dish from the KPC Cookbook. The CE Committee is also considering presentations from representatives of the missions that KPC supports.

#### **Officer Training Day**

Officer training took place on Saturday January 24<sup>th</sup>, 2026 from 10AM-2PM in the Fellowship Hall and lunch was provided.

# Kingston Presbyterian Church 2025 Annual Report

## Report from Fellowship & Family Life Committee

**COMMITTEE MEMBERSHIP:** Donna Hazen, Chairwoman - John Bittle - Paul Reed

The Fellowship and Family Life Committee assists in providing opportunities for Church members and visitors to participate in activities of Christian fellowship as well as providing meals throughout the year for members and guests. Most of these meals are paid for directly by those who attend.

Wednesday Night Supper Meals are cooked by our members or member groups. The cost is \$8 per adult. Children eat free. Spring semester 2025 attendance ranged from 31-41. Fall semester 2025 attendance ranged from 51-62. Two Volunteer Counters are greeting attendees at each meal, a great way for counters to welcome friends, and get to know new members and guests. Some of the special meals this year include:

- Thank Offering in conjunction with the KPW in the fall
- New Member Dinner in conjunction with the KPW in the spring
- “Recipe Reunion” potluck in conjunction with Holly Bannan, meat is provided and the meal’s sides and desserts, brought by members, are based on our KPW’s KPC Cookbook recipes
- The Men of the Church with John Bittle provide a meal
- The “Chicken Bog Contest” headed by Holly Bannan

Men’s Breakfast is on the 3<sup>rd</sup> Sunday of each month at 8:30, a hearty breakfast cooked by John Bittle and Brice Harry with speakers provided by Tommy Abbott.

Covered Dish Sunday Luncheon is held on the 1<sup>st</sup> Sunday of the month. Meat is provided and sides and desserts are brought by attendees. Attendance ranged from 65 to 76.

Lenten Luncheon-in conjunction with Pastor Robert Bannan, a community outreach with Conway Churches.

Advent Luncheon-in conjunction with Pastor Robert Bannan, community outreach with Conway Churches

Church Picnic-a festive, relaxed atmosphere with a covered dish meal held for members and guests plus games for all ages

Trunk or Treat-a community outreach in conjunction with Holly Bannan and the Christian Education Committee. The Fellowship and Family Life Committee cooked, packed, and gave out 150 hotdog picnic meals at the patio picnic tables with a view of the lake among the Halloween activities and games.

Wall Lecture Series-Traditionally held on Friday through Sunday on alternate years, the Fellowship and Family Life Committee provides the Friday night dinner and décor in the Fellowship Hall, the Saturday morning brunch in the Fellowship Hall, the Sunday School refreshments in the Kingston Building, and the Covered Dish Meal after worship. Planning of the Wall Lecture for January 2026 began in 2025.

# Kingston Presbyterian Church 2025 Annual Report

## Report from Worship Committee

### Purpose

To plan and provide worship services that are true to the reformed traditions in which the scripture is read, the word is proclaimed and prayers are uplifted to our almighty God.

### Committee Members

Members: Robert Bannan, Pastor; Beth Healy, Chair; Bradley Hardee, Music Director/Organist; Cathy Beverly; Frances Dennis; Patti Perrucci, member-at-large

Beth Healy served as liaison with the Altar Guild during 2025.

### Communion 2025

The Worship Committee continued to prioritize meaningful celebration of Communion throughout 2025. Communion was served on the following dates:  
February 9, March 9, April 17 (Intinction, Maundy Thursday), May 11, June 8, July 13, August 10, September 14, October 5 (Intinction, World-Wide Communion), December 14.

### Special Events and Services

January 5	Officer Ordination/Installation
March 2	Youth Sunday
March 5	Ash Wednesday
April 13	Palm Sunday
April 5	Easter Sunday (Ecumenical Sunrise Service on Lawn)
April 17	Maundy Thursday
April 18	Good Friday (Ecumenical) @ St. Ann
May 18	Kirkin 'O' the Tartan (Planned with Tartan Committee)
June 1	Baccalaureate
August 17	Blessings of Backpacks
September 7	Congregational Meeting
October 5	World-Wide Communion
October 26	Stewardship Sunday
November 2	All Saints Day
November 30	Children's Play
December 3	Lessons and Carols (Ecumenical service at Kingston)
December 17	Longest Night Service
December 24	Christ Eve Candlelight Service

Kingston had the honor and pleasure to welcome back, our previous Interim Pastor, Reverend Lewis Johnson to preach on November 9, 2025.

# Kingston Presbyterian Church 2025 Annual Report

## Report from Worship Committee

### Music in Worship

The committee collaborated closely with Bradley Hardee, Music Director/Organist and choir to enhance our worship services. Bradley works closely with Pastor Robert Bannan to choose hymns, Psalter, and special music for every worship service.

A new Inspire Rodgers 343 3-manual electronic organ was purchased and installed in March. New grill clothes and grills were purchased but have not been installed to-date. The choir received donations and purchased new blue and white choir cassocks.

### Technology and Accessibility

In cooperation with Holly Bannan, Director of Discipleship and Communication, the Worship committee has worked to improve worship accessibility by maintaining live-streamed services for remote attendees and upgraded the sound system equipment to better serve all abilities. Two new gooseneck lectern mics, a wireless microphone to connect to the sanctuary soundboard, a wireless microphone system, an iPad, 10 generation, with best camera quality, an iPad stand, and a re-stream service were purchased and installed. We've established a group of volunteers, "Tech Team" who have been trained by Holly Bannan. Beth Healy, Chair, updated and provided a quarterly calendar for volunteers to sign-up for setting up and taking down the I-pad before and after worship. Volunteers who served this year: Cary Brown, Jacob Bannan, Tessa Juengst, Michael Suchowieski, and Vinny Zylko.

### New Member Recognition Sundays

Starting in July, the Session approved that quarterly dates be set by the worship committee for all new members are invited and recognized during the service. The worship committee will provide the dates to the Congregational Care and Outreach Committee so that they can contact and coordinate the event with Pastor Robert Bannan. The quarterly dates for 2025 were August 24, November 23.

### Conclusion

The Worship Committee is grateful for the support of the congregation, volunteers, and staff. We look forward to building on this year's successes and embracing new opportunities for worship and spiritual growth in 2026.

Beth Healy, Chair Worship Committee

## Kingston Presbyterian Church 2025 Annual Report

### Report from Finance, Personnel & Stewardship Committee

The subject committee consisted of the following Elders during 2025:

1. Chair – Robert Hucks
2. Member – Buddy Magrath
3. Member – Ben Burroughs

The committee had a productive year albeit with its fair share of challenges. The primary duties of the committee can be seen below.

1. Work with other Committee Chairs, Treasurer, and Staff to prepare/recommend annual budget to the Session for formal approval by governing body of the church. **COMPLETE**
2. Work with Staff on monthly basis to review and approve financial reports to be shared with Session for formal approval by governing body of the church. **COMPLETE**
3. Annually review Insurance Coverage for Church and Church Property and make recommendations to Session for formal approval by governing body of the church. **COMPLETE**
4. Annually prepare Stewardship Letter to be sent to all church members. **COMPLETE**
5. Work with other Church Committees and Staff as needed to ensure all bills and accounts due are payable in a timely manner. **COMPLETE**
6. Work with Head of Staff to ensure annual evaluations of all staff members, including Head of Staff, are conducted in a timely manner. **INCOMPLETE – RECOMMENDED TO BE DONE IN 1ST QUARTER OF 2026**
7. Review financial policies of the church and ensure adherence of said policies. If any violations of policies occur, report as such to Session with recommendation of corrective action to ensure compliance going forward. **COMPLETE**

The past year represented another financially challenging year for Kingston Presbyterian Church. Total expenses continue to increase at a level that outpace revenue, resulting in operational shortfalls each year. The largest expense categories of the church continue to be as follows; 1) Finance, Personnel & Stewardship at 74%, 2) Buildings & Grounds at 16%, 3) Community Service and Missions at 11%.

Total Operational Shortfalls for the year were reported at \$180,000 in 2025. These amounts were paid for via transfers from Church Balances held in New Covenant Brokerage Funds.

Fortunately, the market had a positive year and gains in the New Covenant Brokerage Funds were sufficient to result in a larger year-ending balance in funds held compared to balances held at the beginning of the year. However, it should be noted there are **Unrealized Gains** in the portfolio, therefore future market fluctuations could significantly affect balances held in the future.

It should be noted the Church violated its Spending Policy during the year due to the level of cash flow shortfalls experienced. The Session acknowledged the violation and agreed the Spending Policy would remain as written, and efforts would be made to not violate the policy in the future.

There is no further update at this time, and this completes the annual report.

Robert P. Hucks, II

## Kingston Presbyterian Church 2025 Annual Report

### Report from Buildings & Grounds Committee

During 2025, most of the work covered by building and grounds was routine maintenance, addressing broken AC units, collaborating with our Sexton, Kenneth Demming to have light bulbs replaced, etc. As far as day-to-day affairs, Kenneth does a particularly good job of keeping our campus buildings clean and presentable. They are always neat and tidy.

MAJOR PROJECT -Painting of the exterior of the Sanctuary.

The Sanctuary exterior painting project required coordination with contractors and was completed on schedule, greatly improving the building's appearance.

#### GENERAL MAINTENANCE

- We had the ceiling over the Fellowship Hall stage repaired after a water leak.
- Repaired a few roofing issues over the Fellowship Hall
- Experienced flooding in the air return under the Storage/Mechanical room and stage in the fellowship hall. This required a Plumbing Contractor and an HVAC Contractor to correct this issue.
- Like every other summer, we tried to keep the HVAC running.
- Repaired a few electrical issues in the Gore house.
- New shop-vac and other routine supplies were purchased for the Sexton.
- We have started the process of finding a new stove/oven for the Fellowship Hall
- We are looking into a photography policy for the church grounds. This will continue into 2026.

#### NEW PROJECT

- During mid-November, we worked with Express Park, installed signage and started charging for the use of our parking lot. In November and December, we collected over \$800 for the church. We are not expecting the same level of return over the next few months since downtown Conway will be quiet. We do expect the fourth quarter of 2026 to be fruitful for KPC.

Respectfully submitted.

Clayton Mauldin, Chairman

# Kingston Presbyterian Church 2025 Annual Report

## Report from Community Service & Missions Committee

### COMMITTEE MEMBERSHIP:

Ron Whittington – Chairman  
Jan Dieter  
Mary Sutton

The 2025 Community Service and Mission Committee other than the Personnel & Finance, Buildings & Grounds has the largest budget of Kingston Presbyterian Church. Missions are the most important way we can express our love and ministry of being a Christian and Kingston Presbyterian Church does that very well not only here in Conway but also throughout New Harmony Presbytery and globally.

The missions we have here at Kingston Presbyterian Church are as follows:

#### 2025 Global Missions

- Samaritan's Purse – Operation Christmas Child Shoebox Ministry
- Compassion Child – Financial contribution and correspondence with a child in three (3) countries, Ethiopia, Burkina Faso & Columbia.

#### 2026 Presbytery Missions \* (Matthew 25 & Presbyterian Communities of South Carolina are solely funded by Congregational Donations.)

- Theological Education Fund (Supports Future Presbyterian Pastors)
- Matthew 25
  - a) One Great Hour of Sharing
  - b) Pentecost
  - c) Peace & Global Witness
  - d) Christmas Joy Offering
- The New Harmony Presbytery Benevolence Fund
- Presbyterian Communities of South Carolina (Mother's Day Collection)
- Thornwell Home

#### 2026 Local Missions

- Pastor's Discretionary Fund
- CAP (Churches Assisting People)
- Habitat for Humanity
- Shepherds Table
- Waccamaw Youth Center
- Fostering Hope
- The Travelers Chapel
- Christmas Eve Love Offering
- Billy's Boys
- Backpack Buddies
- Friendship Medical
- SOS Care (Oak Tree Farm)
- Tiny Homes for Veterans

The Community Service and Mission Committee requested an additional line item for emergencies as they occur for 2026.

Respectfully submitted,

Mary Sutton

## Kingston Presbyterian Church 2025 Annual Report

### Report from Congregational Care & Outreach Committee

**PURPOSE:** Responsible for extending the ministry of the gospel through Kingston Presbyterian Church to the Conway community who are seeking a new church home. Also caring for the members of KPC, especially those who are activity restricted, ill, injured, or grieving.

**CURRENT LEADERSHIP:** Erin Conklin, Nita Lucke, Rachel Suchowieski - Deacons

#### SIGNIFICANT EVENTS FOR 2025:

- Bread Ministry: First-time visitors were recognized during service and gifted a loaf of bread. We then followed up with a hand-written note thanking them for visiting if contact information was provided.
- New & Prospective Member Classes: A two-week series offered during our normal Sunday school time discussing topics such as getting involved, Presbyterian origins, and learning about the history of our church. “Membership” was taught by Rev. Robert Bannan and “History of Kingston” was taught by Ben Burroughs.
- Shepherd Program: We paired each new member (beginning in May) with a deacon to help them get integrated into our congregation.
- Exploring Missional Leadership (EML): Nita and Rachel attended this event in Florence, SC where they explored what it means to engage in ministry in creative ways and embrace new initiatives.
- Christmas Caroling: We had our second annual Christmas Caroling outing to the homes of our activity restricted members.

#### FOCUS FOR 2026:

- Continue the bread ministry for visitors.
- Continue the Shepherd program and classes for new and prospective members.
- Update church directory photos and information as needed.

# Kingston Presbyterian Church 2025 Annual Report

## Report from Time & Talents Committee

### Membership:

Matt Hogue, Chairman  
PJ Brown  
Helen Bayne

### The Time and Talents Committee Responsibilities:

- Securing volunteers for Head Usher and Ushers for worship services each Sunday and for special services as they occur.
- Securing volunteers for greeters each for worship services each Sunday and for special services as they occur.
- Recruiting volunteers to count and deposit the weekly offering given by church members.

We have been successful in fulfilling these positions over the past year however there have been times when we have had to rely on the regular volunteers to fulfill these duties.

- Over the past year, there has been much discussion about how to improve this volunteer process so that all can serve in some capacity.
- Most recently, we proposed to the session that a member of our committee reach out to new members to see where their interests lie using the info from the volunteer sheet that is given to them in their new member packet. New members will immediately be connected to the committee in which they have expressed interest.
- During 2025, we updated the list of committees that need volunteers, removing some and adding new ones. We modified the volunteer forms to reflect these updates. We continue to nurture the concept that members, who volunteer their time and talents, feel a deeper connection and stronger sense of ownership to KPC.

## Kingston Presbyterian Church 2025 Annual Report

### Report from Women of Kingston Presbyterian Church

Presbyterian Women of Kingston Presbyterian Church

Moderator Alys Lawson

#### PURPOSE:

- To nurture our faith through prayer and Bible study.
- To support the mission of the church worldwide.
- To work for justice and peace.
- To build an inclusive, caring community of women that strengthens the PCUSA and witnesses to the promise of God's kingdom.

The budget is supplied by the members of the Kingston Presbyterian Women and is funded and operated separately from the general operating fund of Kingston Presbyterian Church.

#### MEMBERSHIP

All women who choose to participate are members of Presbyterian Women and are members of Circles. Circles gather regularly for Bible study. We have mission projects to support the Presbytery, our Church and our community.

#### MISSIONS

- Thank Offering and Birthday Offering events are planned and donations are sent to the Presbytery to support global missions.
- Thornwell Children's Home - Offering is collected at our Christmas event and throughout the year.
- Scholarship Fund- Annual donation given to seminary students.
- Valentine Box - Treat boxes packed and sent to our college students and military members.
- New Member Dinner- Annual dinner to recognize and honor new members of Kingston Presbyterian Church.
- Intensive Bible Study- Annual dinner for Women to gather and study the Bible.
- Waccamaw Boys Home Birthday Cake Ministry - Provide birthday cakes as needed for boys at the facility throughout the year.
- New Baby Recognition - supply a rose to announce the birth to the congregation.
- Recognize Baptism with the gift of a cradle cross.
- Provide meal train for families as needed
- Handle Bereavement outreach as needed
- Maintain the Kitchen with supplies and ensure that it is properly prepared for events to take place.
- Monthly the KPC Women correspond with the activity restricted women of the church and in December bake and deliver cookies to these women.
- Other activities as needed.

Respectfully submitted,

Alys Lawson, Moderator

## Kingston Presbyterian Church 2025 Annual Report

### **Report from Men of Kingston Presbyterian**

The Men of Kingston Presbyterian have breakfast on the third Sunday of each month. The meal is prepared by John Bittle and Brice Harry. The meetings are opened with a blessing and closed with prayer.

Breakfast is followed by a short program with topics ranging from selected Bible verses to Constitution Day to Conway around 1900, and includes updates of local interest.

## Kingston Presbyterian Church 2025 Annual Report

### Report from The Sanctuary Guild

Chairperson – Alys Lawson

The Sanctuary Guild is a sub-committee of the Worship Committee that prepares the sanctuary for worship. There are 15 volunteers that work together to assure that our sanctuary maintains its historic composure and complete the following tasks:

1. Prepare elements for Communion
2. Prepare font for Baptism
3. Maintain candles on the Communion table
4. Change Paraments per the liturgical calendar
5. Oversee the use of flowers, candles, and appropriate decor for special seasons and events in the sanctuary.

The Guild has a very small budget. We have had 500.00 for Christmas decor, but that was reduced for 2026. The chairwoman collected money to purchase the new Christmas wreaths. In the spring, fresh lilies for Easter were donated by a Guild member. Communion elements (grape juice) have been purchased by Guild membership and we are very grateful to Mrs. Mary Kendall Bittle for her donation of the shortbread.

Oil for candles and communion cups are ordered through the office. That expense falls under the Worship Committee's budget. The clear plastic Communion Cups were \$60 and oil was \$150. When flowers are not provided by membership weekly, the guild uses silk arrangements that have been donated or purchased over the years to rotate in the sanctuary seasonally. At times some of our members have brought in flower arrangements with flowers and foliage from their own yards.

Respectfully submitted,  
Alys Lawson

## Kingston Presbyterian Church 2025 Annual Report

### Report from The Terrace Committee

Alys Lawson – Chairwoman

This committee was established by the Session of Kingston Presbyterian Church and was charged with developing plans for a terrace and Memorial Garden/Columbarium.

This committee has accomplished many stages of development, engineering and design work to develop and improve the grounds surrounding Kingston Presbyterian Church. The funding portion is on hold due to the pending legal situation with the brick entrance column automobile accident. \$175,000.00 loan has been pledged by the Session to seed the project and the expectations are that the proceeds from the lawsuit and the pledged money can fund construction and the eventual sale of Columbarium spots will cover the cost of the entire project with the loan being paid back as the total project concludes.

This committee has had many obstacles but continues to have confidence that the project will proceed as soon as the litigation of the law suit is settled.

Respectfully submitted,

Alys Lawson

## Kingston Presbyterian Church 2025 Annual Report

### **Kirkin' of the Tartans Committee Report**

#### *The History*

The ceremony of Kirkin' O' the Tartan is of American origin, though based on Scottish history and legend. After Bonnie Prince Charlie's Scottish forces were defeated by the English at the Battle of Culloden in 1746, Scotland once again came under British rule. To control the Scots, an act was passed that forbade the carrying of arms and the wearing of kilts or tartans which represented Scottish heritage. Orders were given for the British troops to kill any person dressed in or displaying the tartan.

#### *The Legend*

This act prompted the Scots to secretly carry with them a piece of their tartan as they went to the Kirk, or church. The minister then slipped a blessing (a Kirkin') into the service for the tartans. The prohibition against the tartan lasted for nearly 50 years. When at last repealed, the Church of Scotland celebrated with a Service of Family Covenant, at which time the tartan of each family was offered as a covenant expression for the Lord's blessing.

#### *The First Kirkin'*

The Saint Andrew's Society of Washington, D. C. held the first Kirkin' during the early years of World War II. The late Dr. Peter Marshall, an eloquent Scot, and pastor of the New York Avenue Presbyterian Church in Washington, D.C. (and later Chaplain of the U. S. Senate), led the service in 1943, choosing "Kirkin' O' the Tartan" for the title of his sermon. He had preached many sermons in support of the British War Relief and the Scottish Clans Evacuation Plan. His sermons were so popular that a request was made for their publication, with the proceeds designated for war relief programs. As the war continued, the D.C. St. Andrew's Society continued to hold prayer services for the British subjects. These became known as Kirkins.

Source: First (Scots) Presbyterian Church, Charleston, S. C.

At Kingston Presbyterian Church in Conway, S.C., our "Kirkin" is currently held around May 30, which is the date that our church was officially organized, and the date of the first service in our current sanctuary (built 1858).

More than 40 tartans, representing the Scottish family heritage of many in our congregation, are displayed in our sanctuary. A bagpiper is present to accompany our hymns and the scripture for the day is read in various forms of Gaelic and then English. Following the service, all gather in our churchyard, on the bank of Kingston Lake and under centuries old Live Oak trees, to enjoy refreshments.

The Kirkin' of the Tartans Committee meets once during the year to determine the date when "Kirkin' Sunday" will be held and coordinates the worship service with the Worship Committee. During 2025 the committee met and looked at the flag poles that were unstable for possible repairs and added brass plaques to identify the clans and the donors. Mary Kendall Bittle researches and coordinates with Great Scot International in Charlotte, NC for new purchases.

Respectfully submitted,

Ben Burroughs, Chairman

# Kingston Presbyterian Church

## 2025 Annual Report

